

ANNUAL REVIEW

2008 Financial Report

While systematically transitioning toward our integrated structure, we are able to present the financial results of Chicago BioMedicine on a combined basis for the first time. Operating income from clinical and academic operations has increased substantially to a total of \$94 million in FY08. This result is even more impressive because the 2007 operating results included two years of income from the Illinois Medicaid provider tax program that increased the total results by \$18 million. Without the effect of the second year of the provider tax, revenues grew by 6% on flat admissions, reflecting the shift toward complex care for patients drawn from the entire region. In contrast to the gains in income are the increased costs, including increased operating costs of 4% and large increases in faculty compensation and student aid that were offset by a smaller 2% increase in patient care operations, excluding the 2007 second year of the provider tax.

The consolidated net assets of Chicago BioMedicine were \$2.4 billion on June 30, 2008; this is an increase from net worth of \$2.3 billion on June 30, 2007. The net worth now covers the total enterprise debt by a factor of 3.3 and the biomedical cash and investments now cover debt by a factor of 2.8.

Strong philanthropy (\$101 million in FY08) increased net assets by \$55 million. Due to the recent economic climate, total return on investments was \$15 million, a drastic decrease from \$263 million in 2007. Through a long-standing payout formula shared with the rest of the University, \$58 million is shown as payout supporting clinical and academic operations. Total net assets for Chicago BioMedicine increased by \$96 million by year-end.

Patient Activity

For the years ended June 30, 2008 and 2007

	2008	2007
Admissions	26,288	26,377
Patient days	157,675	165,914
Length of stay	6.00	6.29
DCAM visits	388,277	402,355
ER visits	82,828	85,092

Statement of Revenues and Expenses

For the years ended June 30, 2008 and 2007 (in millions of dollars)

	2008	2007
Net patient care revenues	\$1,231	\$1,211
Federal direct grant spending	146	138
Federal indirect cost recovery	45	41
Private gifts & grants received	73	71
Endowment & investment payout	58	54
Tuition	32	31
Other academic revenues	11	10
Total revenues	\$1,596	\$1,556
Patient care operations	\$ 796	\$ 811
Faculty compensation	218	206
Other academic compensation	30	29
Student aid	31	29
Other grant/restricted spending	158	143
Academic operations	116	109
Insurance	50	51
Interest	19	19
Depreciation	84	75
Total expenses	\$1,502	\$1,472
Income from clinical and academic operations	94	84
Insurance expense in excess of premiums	(7)	34
Total return in excess of payout	(43)	209
Gifts for endowment & facilities	55	85
Accounting & other changes, net	(3)	54
Total change in net assets	\$96	\$466

Balance Sheet

For June 30, 2008 and 2007 (in millions of dollars)

	2008	2007
Cash and investments	\$1,990	\$ 1,892
Malpractice self-insurance funds	226	225
Net accounts receivable	187	152
Net property, plant and equipment	1,058	951
All other assets	82	120
Total assets	\$3,543	\$3,340
Malpractice self-insurance liability	\$ 189	\$ 181
Total long-term debt	716	633
All other liabilities	287	271
Total liabilities	\$1,192	\$1,085
Net assets	2,351	2,255
Total liabilities and net assets	\$3,543	\$3,340

Until 2007, the BSD and the Hospital budgets were reported separately. Moving forward, in order to accurately capture all patient care, research and teaching activities, the BSD and Hospital budget will be consolidated in one Chicago BioMedicine budget.

The University of Chicago Medical Center Division of the Biological Sciences & Pritzker School of Medicine

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2008 AWARDS

Individual Awards

Caleb Alexander, MD assistant professor of medicine, was named Deputy Editor for the Journal of General Internal Medicine.

John Alverdy, MD professor of surgery, was appointed to the Center for Scientific Review at the National Institutes of Health, Member of Kidney, Nutrition, Obesity and Diabetes Study Section.

Stephen Archer, MD the Harold Hines Jr. Professor of Medicine, was elected to the Association of University Cardiologists.

Vineet Arora, MD assistant professor of medicine, received the Merck /American Geriatrics Society 2008 New Investigator Award.

George Bakris, MD professor of medicine, was named President elect of the American Society of Hypertension.

Hisham Bassiouny, MD surgery, was named a charter member of the Atherosclerosis and Inflammation in the Cardiovascular System Study Section at the National Heart, Lung, and Blood Institute.

Anirban Basu, MD was selected to be a faculty research Fellow of the National Bureau of Economic Research, a consortium of about 1,000 of the most accomplished academic economists from around the country.

Graeme Bell, PhD the Louis Block Distinguished Service Professor, was elected as a fellow of the American Academy of Arts and Sciences.

Deborah Burnet, MD professor of medicine, was accepted as a member of the 2008-2009 class of fellow for the Hedwig van Ameringen Executive Leadership in Academic Medicine Program for Women.

Eugene Chang, MD professor of medicine, received an NIH MERIT Award for his project entitled "Cytoprotective Role of Heat Shock Proteins in IBD."

During their Annual Scientific Meeting, April 9-12, 2008 in Pittsburgh, The Society of General Internal Medicine presented its Mid-Career Research and Mentorship Award to **Marshall H. Chin** in recognition of mentoring activities as a general internal medicine investigator.

Joel Collier, PhD surgery, received a National Science Foundation Career Award and served as co-chair for a symposium on "Designed Macromolecular Assemblies for Biomedical Applications" at the American Chemical Society's National Meeting, and for a symposium on "Self-Assembling Biomaterials" at the Society for Biomaterials Annual Meeting.

Arnold Coran, MD surgery, received the Salzburg Award from the American Academy of Pediatrics and the Denis Brown Gold Medal Award from the British Association of Pediatric Surgeons.

Farr Curlin, MD received the 2008 Early Career Development Award from the Central Society for Clinical Research.

Richard M. DeMay, MD received the Indian Academy of Cytologists Oration (Highest Award of the Academy) Allahabad, India, 2007.

John Ebersole, MD, PhD professor of neurology, was named Chairman of the Clinical Neurophysiology Section of the American Academy of Neurology.

Dana Edelson, MD received the 2007 Young Investigator Award from the American Heart Association.

The Department of Medicine received a five-year, nearly \$11 million Specialized Center of Research award on Sex/Gender factors affecting Women's Health under the leadership of **David Ehrmann, MD**, professor of medicine. Ehrmann was also named as a member of the NIH Integrative and Clinical Epidemiology and Reproduction Study Section, Center for Scientific Review through June 30, 2011.

Edwin Ferguson, PhD was named the Ellison Medical Foundation Senior Scholar in Aging.

Mark Ferguson, MD professor of surgery, was named an honorary member of the Colegio Brasileiro de Cirurgia Digestiva.

Thomas F. Gajewski, MD, PhD associate professor, Department of Pathology and Department of Medicine, elected into Henry Kunkel Society, 2007.

Godfrey Getz, MD, PhD professor, Departments of Pathology, Biochemistry, Molecular Biology and the College, keynote speaker for Gordon Research Conference on lipids and lipoproteins, June 2007, Robert E. Stowell Lecture at the University of California, April 2008.

Pritzker student **Edward D. Gometz** has been named a recipient of the American Medical Association Foundation's 2008 Leadership Award.

Dorothy Hanck, PhD professor of medicine, was appointed as a member of the National Institutes of Health, Center for Scientific Review, Biophysics of Neural Systems Study Section for a 3 year term beginning July 1, 2008.

Jesse Hall, MD professor of medicine, was elected chair of the Critical Care Assembly of the American Thoracic Society at the ATS annual meeting in Toronto. Hall also received an honorary degree from the University of Athens for his contributions to the field of intensive care medicine.

Sherwin Ho, MD surgery, was inducted into the Herodicus Society, Incorporated, Florence, Italy.

Holly Humphrey, MD dean of students for the Pritzker School of Medicine, was awarded indefinite tenure, July 1, 2007, the first time that the University has granted tenure to faculty in the clinical educator track.

Kristen Jacobson, PhD Assistant Professor of Psychiatry, received a \$1.5 million NIH Director's New Innovator Award.

Jeffrey Jacobson (Section of Pulmonary/Critical Care Medicine) received the 2008 Early Career Development Award from the Central Society for Clinical Research

Ramasamy Jagadeeswaran, PhD (Section of Hematology/Oncology) received the American Association for Cancer Research/Glaxo Smith Kline Outstanding Clinical Scholar Award.

Donald Jensen, MD is on the cover of the January 2008 edition of *Chicago* magazine's and one of the subjects of a feature story within dedicated to "Chicago's Top Doctors."

Barbara Kee, PhD assistant professor of pathology, recipient of the Leukemia and Lymphoma Society Scholar Award.

Antony Kim (Section of Cardiology) received a 2008 Early Career Development Award from the Central Society for Clinical Research.

Jerry Krishnan, MD, PhD was also elected for a five-year term as chair of the National Center for Research Resources, Data and Safety Monitoring Board, for the RCMI Translational Research Network.

Stephen Kron, PhD was named the Stohlman Scholar of the Leukemia & Lymphoma Society.

Bruce T. Lahn, PhD human genetics, and John A. Kessler (Northwestern University) have received the Spring 2008 Catalyst Award from the Chicago Biomedical Consortium.

Roberto Lang, MD professor of medicine, was named section editor of the *Journal of the American College of Cardiology: Cardiovascular Imaging*.

Raphael Lee, MD, PhD was elected a fellow of the American Association for the Advancement of Science, fellow of the Biomedical Engineering Society, and chairman of the Quadrangle Club.

Ernst R. Lengyel, MD, PhD has received one of 13 Clinical Scientist in Translational Research awards—\$150,000 per year over five years (\$750,000)—from the Burroughs Wellcome Fund.

Maciej Lesniak, MD director of neurosurgical oncology and the Brain Tumor Center, was awarded \$720,000 from the American Cancer Society. The funds will support research in the genetic manipulation of a common cold virus to help destroy cancerous brain cells.

On Nov. 9, 2008, **Marshall Lindheimer**, Professor Emeritus of Obstetrics & Gynecology and Medicine, will receive the American Society of Nephrology's Belding H. Scribner Award for his contributions to the understanding of renal physiology and pathophysiology, especially preeclampsia, during gestation.

Jeffrey Matthews, MD professor and chairman of surgery, presented the Eisenberg Lecture in Surgery at Harvard's Brigham and Women's Hospital; the Abraham Colles Lecture at the Royal College of Surgeons in Ireland; and was a Distinguished Visiting Professor at the Uniformed Services University of the Health Sciences, Bethesda, MD.

William McDade, MD, PhD associate professor of anesthesia and critical care, began a one-year term as President of the Chicago Medical Society on June 1, 2008. He previously served as Chair of the CMS Board of Trustees.

David Meltzer, MD, PhD professor of medicine, elected to the American Society for Clinical Investigation.

The film “Early Spring and Autumn in Cowles Bog” by **Christopher Meyer and Alison Anastasio**, graduate students in ecology and evolution, won the Ecological Society of America’s first annual Student Ecofilm Award for the category “Humans and the Environment.”

Viswanathan Natarjan, PhD was selected to serve as a member of the NIH Lung Injury, Repair and Remodeling Study Section, Center for Scientific Review for a 5-year term effective July 1, 2008.

Jayant Pinto, MD surgery, received the American Geriatrics Society/Dennis W. Jahnigen Scholars Award.

Jonathan Pritchard was selected as a Howard Hughes Medical Institute (HHMI) investigator, one of 56 scientists selected from the 1,070 applications submitted in a nationwide competition. The investigator program employs more than 300 of the nation’s most innovative scientists, who lead Hughes laboratories at 64 institutions.

The Genetics Society of America and the American Society of Human Genetics in conjunction with the Peter and Patricia Gruber Foundation named **Molly F. Przeworski, PhD** assistant professor of human genetics at the University of Chicago as the 2007 Rosalind Franklin Young Investigator Award recipient.

Tipu S. Puri received an Early Career Physician-Scientist award from the Howard Hughes Medical Institute.

Mark Ratain, MD received the Emil J. Freireich Award for Clinical Research by the MD Anderson Cancer Center, for his expertise in pharmacogenetics and his extensive work in the development and use of investigational agents to treat advanced solid tumors.

Bernard Roizman the Joseph Regenstein Distinguished Service Professor of Virology, received the Abbott-ASM Lifetime Achievement Award from the American Society for Microbiology for his outstanding contributions to virology and microbiology.

Janet Rowley, MD received honorary doctor of science degrees from Harvard University, the University of California at San Francisco and Lake Forest College in recognition of her outstanding achievements in cancer research. She also received the Meyenberg Award, Heidelberg, Germany; delivered the Bramall Lecture in Leeds, UK; and received the Award for Excellence in Molecular Diagnostics from the Association of Molecular Pathology.

John Schumann, MD has been accepted into the 2007-08 cohort of fellows for the Leadership Greater Chicago program.

Richard L. Schilsky began a one-year term as President of the American Society of Clinical Oncology (ASCO), the world’s leading professional organization representing physicians who care for people with cancer, during ASCO’s 44th annual meeting in Chicago in June 2008.

Dorothy A. Sipkins, MD, PhD (Section of Hematology/Oncology), has been named a recipient of the 2007 NIH Director’s New Innovator Award.

Julian Solway, MD professor of medicine, received a \$23 million, five-year Clinical and Translation Science Award (CTSA) from the NIH.

Donald Steiner, MD received the 2007 Albert Renold Award from the American Diabetes Association for his outstanding achievements in the training of diabetes research scientists and for his facilitation of diabetes research by diabetes investigators.

Ursula Storb, PhD was elected as a fellow of the American Association for the Advancement of Science.

Jerrold R. Turner, MD, PhD professor, associate chairman for academic affairs, named to the Editorial Board of the Journal of Biological Chemistry.

Everett Vokes, MD professor of medicine and section chief of hematology/oncology, was awarded the first ASCO Translational Research Professorship (TRP) at the annual meeting in June 2008.

Group Awards

Four University of Chicago scientists received a total of \$425,000 in breast cancer research grants from the State of Illinois through Ticket for the Cure, the nation's first state lottery ticket dedicated to funding breast cancer research, early detection, patient services and education. Recipients at the University of Chicago include **Kay McLeod, PhD**, assistant professor in the Ben May Department for Cancer Research, \$125,000; **Richard Baker Jones, PhD** (\$100,000); **Peirs David Nash, PhD** (\$100,000); and **Xiochuan Pan, PhD** (\$100,000).

Cancer Research Foundation Young Investigator Awards: **Qianfei Wang, PhD; Blase Polite, MD, PhD; Robert Doebele, MD, PhD; Tanguy Seiwert, MD; Helmut Grasberger, MD; Bahao Chen, MD; Patrick Singleton, PhD.**

Fifty-four University of Chicago Medical Center physicians named as the best doctor in Chicago by *Chicago* magazine.

Fall 2007 Catalyst projects from the Chicago Biomedical Consortium included:

Gene Regulatory Networks Directing Hematopoietic Cellular Fates. PIs: **Harinder Singh, UChicago; John Crispino, NU; Aaron Dinner, UChicago.** Award Amount: \$199,538.

Multiplexed Imaging of Transient Molecular Complex Dynamics in vivo. PIs: **Lawrence Miller, UIC; Jerrold Turner, UChicago.** Award Amount: \$200,000.

Proteomic Analysis of Mitochondrial and Sarcomeric Proteins in Cardiomyopathy. PIs: **Elizabeth McNally, UChicago; Paul Schumacker, NU; John Solaro, UIC; Hossein Ardehali, NU.** Award Amount: \$199,992.

Spatiotemporal Dynamics of Cellular Protein Networks on Membranes. PIs: **Wonhwa Cho, UIC; Eduardo Perozo, UChicago; Hui Lu, UIC.** Award Amount: \$200,000.

Medical Center Awards

In the 2008 "Best Hospitals" issue, *U.S. News & World Report* ranked the University of Chicago Medical Center as 17th out of America's 5,453 hospitals and featured the Medical Center on the elite list of "Honor Roll" hospitals. The only Illinois hospital ever included in the "Honor Roll," the Medical Center has appeared on this esteemed list 11 times since 1995. Seven programs, including digestive disorders (#6), endocrinology (#11), cancer (#18), neurology and neurosurgery (#19), heart and heart surgery (#20), kidney disease (#22), and ear, nose and throat (#22) were ranked in the top 25 nationwide. Geriatrics (#29), respiratory (#32) and gynecology (#34) scored in the top 35.

The University of Chicago Medical Center received the Partner for Change Award at the 2008 Environmental Excellence Award ceremonies on May 20th in Pittsburgh, Penn.